

Student-Centred Funding - 2018

Per Student Funding	\$	1,884,579.00
Student and School Characteristics	\$	877,802.92
Disability Adjustments	\$	20,147.11
Targeted Initiatives	\$	125,786.30
Operational Response Allocation	\$	5,614.00
Regional Allocation	\$	0.00
Total 2018	\$	2,913,929.33
Transition Adjustment	\$	0.00
Total After Transition Adjustment	\$	2,913,929.33

Per Student Funding - At Census

Per Student	Funded Student FTE		Amount
	Below Threshold	Above Threshold	
Kindergarten	32	0	\$151,840.00
Pre-primary	36	0	\$292,860.00
Year 1	35	0	\$284,725.00
Year 2	32	0	\$260,320.00
Year 3	30	0	\$244,050.00
Year 4	29	0	\$196,591.00
Year 5	37	0	\$250,823.00
Year 6	30	0	\$203,370.00
Total	261	0	\$1,884,579.00

Student and School Characteristics Funding - At Census

	Funded Student FTE	Amount
Student Characteristics		
Aboriginality	92.00	\$187,850.70
Disability	55.51	\$100,092.39
English as an Additional Language	17.00	\$48,114.50
Social Disadvantage	162.37	\$165,209.25
Sub Total		\$501,266.84
School Characteristics		
Enrolment-Linked Base		\$376,536.08
Locality		\$0.00
Sub Total		\$376,536.08
Total		\$877,802.92